|  |  |  |  |
| --- | --- | --- | --- |
| **Expenditure** | **Cost** | | **Impact** |
| **Children and Personalised Interventions** | | | |
| **Reception Class** | **£1,684.85**  5 children  (20% SEN) | | * Earlier identification of children’s needs * Organisation of TAs to deliver interventions (based on TA strengths) * Termly adaptations to children’s learning plans ensure all understand the individual needs of each child * Restructure of maths interventions (personalised focus based on children’s progress and attainment) |
| **Year 1** | **£4,613.64**  2 children | |
| **Year 2** | **£19,210.95**  6 children  (50% SEN – 1 x 10 hours EHCP) | |
| **Year 3** | **£850.25**  3 children  (33% dual register) | |
| **Year 4** | **£13,637.86**  (Not including child with EHCP)  5 children  (40% SEN – 1 x 15 hours EHCP, 1 x referral for EHCP) | |
| **Year 5** | **£6,206.18**  (Not including swimming costs, EP time or school councillor)  7 children  (29% SEN) | |
| **Year 6** | **£26,424.79**  8 children  (38% SEN, 1 x referral for EHCP) | |
| **Total: £72,628.52** | | |
| **Educational Visits** | **R** | £60 | * improved self-confidence and self-esteem * SMSC development * ability to empathise and understand new perspectives * increased aspirations and motivation * enhanced team working and communication skills |
| **Y1** | £40 |
| **Y2** | £162 |
| **Y3** | £58 |
| **Y4** | 195 |
| **Y5** | £1,988 residential included |
| **Y6** | £136 |
| **Total: £2, 639** | |
| **Staff Training and CPD** |  | | * SENCo - raise standards of pupil achievement and promote high-quality learning and teaching in schools * Staff Meetings: to ensure there is a shared vision -better quality outcomes * Staff meetings and CPD have encouraged our teachers to evaluate and change our provisions |
| **School Counselling Services** | **£4,650** | | * One-to-one counselling with a trained counsellor (short- and long-term), tailored to each child's needs * Group work on issues such as transition into secondary school, bereavement, friendship and self-esteem – Year 5 focus * Parents, grandparents and carers: counselling and support services * School staff: CPD training |