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| --- | --- | --- |
| **Expenditure** | **Cost** | **Impact** |
| **Children and Personalised Interventions** |
| **Reception Class** | **£1,684.85**5 children(20% SEN) | * Earlier identification of children’s needs
* Organisation of TAs to deliver interventions (based on TA strengths)
* Termly adaptations to children’s learning plans ensure all understand the individual needs of each child
* Restructure of maths interventions (personalised focus based on children’s progress and attainment)
 |
| **Year 1** | **£4,613.64**2 children |
| **Year 2** | **£19,210.95**6 children(50% SEN – 1 x 10 hours EHCP) |
| **Year 3** | **£850.25**3 children (33% dual register) |
| **Year 4** | **£13,637.86**(Not including child with EHCP)5 children  (40% SEN – 1 x 15 hours EHCP, 1 x referral for EHCP) |
| **Year 5** | **£6,206.18**(Not including swimming costs, EP time or school councillor) 7 children  (29% SEN) |
| **Year 6** | **£26,424.79**8 children  (38% SEN, 1 x referral for EHCP) |
| **Total: £72,628.52** |
| **Educational Visits** | **R** | £60 | * improved self-confidence and self-esteem
* SMSC development
* ability to empathise and understand new perspectives
* increased aspirations and motivation
* enhanced team working and communication skills
 |
| **Y1** | £40 |
| **Y2** | £162 |
| **Y3** | £58 |
| **Y4** | 195 |
| **Y5** | £1,988 residential included |
| **Y6** | £136 |
| **Total: £2, 639** |
| **Staff Training and CPD** |  | * SENCo - raise standards of pupil achievement and promote high-quality learning and teaching in schools
* Staff Meetings: to ensure there is a shared vision -better quality outcomes
* Staff meetings and CPD have encouraged our teachers to evaluate and change our provisions
 |
| **School Counselling Services** | **£4,650** | * One-to-one counselling with a trained counsellor (short- and long-term), tailored to each child's needs
* Group work on issues such as transition into secondary school, bereavement, friendship and self-esteem – Year 5 focus
* Parents, grandparents and carers: counselling and support services
* School staff: CPD training
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